

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.1a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-114**

At the October 2003 California Transportation Commission (Commission) meeting, the Commission asked that all State Transportation Improvement Program (STIP) Amendments requesting AB 3090 Reimbursement projects be reconsidered as AB 3090 Replacement projects. At the request of the Commission, the Tulare County of Association of Governments (TCAG) revised this STIP amendment to request AB 3090 Replacement projects in place of the AB 3090 Reimbursement projects. TCAG is requesting the Commission approve this STIP amendment. This amendment was noticed at the October 2003 Commission meeting.

The County of Tulare and TCAG request the Commission approve two replacement projects per AB 3090. The County of Tulare will use local funds to replace \$750,000 in Regional Improvement Program (RIP) funds in FY 2002-03 for Environmental (PA&ED) on the Widen County Road 108 (PPNO 0101) and Goshen to El Monte Way (Road 80) (PPNO 6L11) projects for replacement projects (PPNO D003 and D004) in FY 2005-06. This is a revenue neutral programming action. The replacement projects are subject to reprogramming in the 2004 STIP.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved pending the County of Tulare and Tulare County of Association of Governments agreement that both the date and schedule of replacement are subject to the availability of funds.

BACKGROUND:

The Commission's policy on AB 3090 encourages local agencies to use local funds to deliver projects programmed in the STIP. Tulare County proposes to accelerate delivery of the PA&ED phase of a local road widening project using local funds and to program a replacement project in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement projects will be amended into the STIP at a later date.

The Widen County Road 108 project (PPNO 0101) will widen the primary road between the cities of Visalia and Tulare from a two-lane roadway to a four-lane divided facility. The widening will occur between Leland and Caldwell Avenues and will upgrade the facility to county standards. This project was originally allocated \$441,000 for work on the PA&ED component in August 2000, with a subsequent allocation of \$350,000 requested in February 2003 for the PA&ED component.

The Goshen to El Monte Way (Road 80) project (PPNO 6L11) will widen the primary road between the cities of Visalia and Dinuba from a two-lane rural route to a four-lane divided facility. This project was originally allocated \$1,988,000 for work on the PA&ED component in March 1999, with a subsequent allocation of \$400,000 requested in February 2003 for the PA&ED component.

At the February 2003 Commission meeting, the FY 2002-03 PA&ED allocation requests for both of these projects were placed on the Highway/Rail and Transit Pending Financial Allocation List for future funding. Due to the uncertainty of when the funding could be allocated, the County of Tulare would like to utilize local General Funds to complete the environmental phase of the projects now for replacement projects in FY 2005-06.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County		District	PPNO		EA		Element	Const. Year		PM Back		PM Ahead		Route/Corridor	
Tulare		6	0101		4C0604		LA	2006-07		--		--		--	
Implementing Agency: (by component)		PA&ED						X	AB 3090	PS&E					
		R/W								CON					
RTPA/CTC:		Tulare County Association of Governments (TCAG)													
Project Title:		Widen County Road 108 (Demaree Road)													
Location		Visalia to Tulare - County Road 108 (Demaree Road) from Leland Avenue to Caldwell Avenue													
Description:		Widen from 2 to 4 lanes													
(DOLLARS IN THOUSANDS)															
FUND	TOTAL	Project Totals by Fiscal Year							Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp		
STIP - RIP															
Existing	14,049	441	350		1,561		11,697	999	10,698	791	1,561				
Change	(350)	0	(350)		0		0	0	0	(350)	0				
Proposed	13,699	441	0		1,561		11,697	999	10,698	441	1,561				
Local Funds - County General Funds (AB 3090 Advance Local Funding)															
Existing	0			0						0					
Change	350			350						350					
Proposed	350			350						350					
Total															
Existing	14,049	441	350	0	1,561		11,697	999	10,698	791	1,561				
Change	0	0	(350)	350	0		0	0	0	0	0				
Proposed	14,049	441	0	350	1,561		11,697	999	10,698	791	1,561				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	D004	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Tulare County Association of Governments (TCAG)												
Project Title:	AB 3090 Replacement (Widen County Road 108 (Demaree Road))												
Location	AB 3090 Replacement												
Description:	AB 3090 Replacement												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	0					0				0			
Change	350					350				350			
Proposed	350					350				350			
Total													
Existing	0					0				0			
Change	350					350				350			
Proposed	350					350				350			

And Revises:

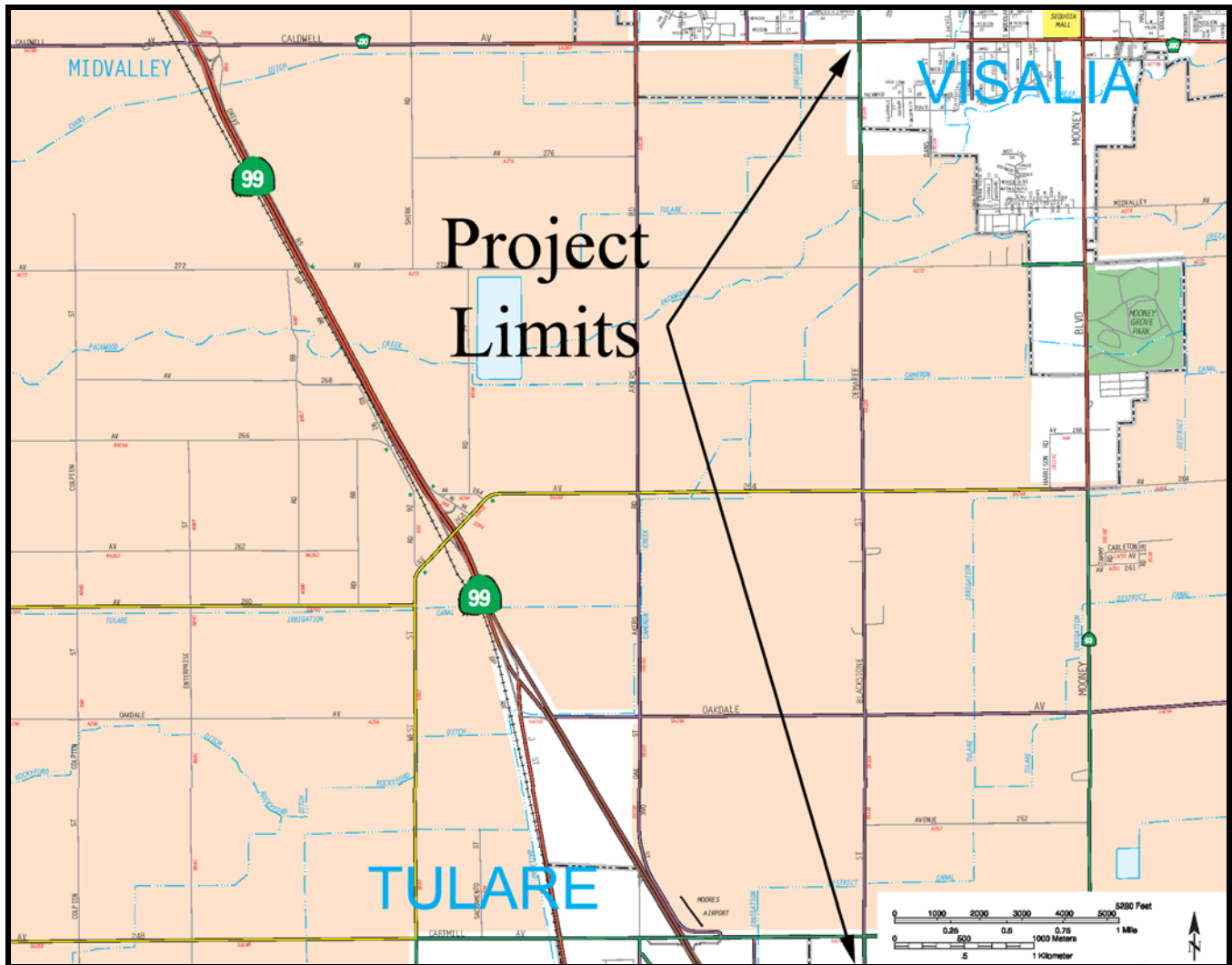
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	6L11	4A0500	LA	2006-07								
Implementing Agency: (by component)		PA&ED R/W				X AB 3090	PS&E CON						
RTPA/CTC:		Tulare County Association of Governments (TCAG)											
Project Title:		Goshen to El Monte Way (Road 80)											
Location		Between Visalia and Dinuba (Road 80 Expressway) - Goshen to El Monte Way											
Description:		Widen from 2 to 4 lanes											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	25,998	1,988	1,701	2,381	1,609		18,319	2,017	16,302	2,388	5,291		
Change	(400)	0	(400)	0	0		0	0	0	(400)	0		
Proposed	25,598	1,988	1,301	2,381	1,609		18,319	2,017	16,302	1,988	5,291		
Local Funds - County General Funds (AB 3090 Advance Local Funding)													
Existing	0			0						0			
Change	400			400						400			
Proposed	400			400						400			
Total													
Existing	25,998	1,988	1,701	2,381	1,609		18,319	2,017	16,302	2,388	5,291		
Change	0	0	(400)	400	0		0	0	0	0	0		
Proposed	25,998	1,988	1,301	2,781	1,609		18,319	2,017	16,302	2,388	5,291		

And Adds:

County		District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Tulare		6	D003	--	LA	2005-06	--	--	--				
Implementing Agency: (by component)		PA&ED						PS&E					
		R/W						CON					
RTPA/CTC:		Tulare County Association of Governments (TCAG)											
Project Title:		AB 3090 Replacement (Goshen to El Monte Way (Road 80))											
Location		AB 3090 Replacement											
Description:		AB 3090 Replacement											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	0					0				0			
Change	400					400				400			
Proposed	400					400				400			
Total													
Existing	0					0				0			
Change	400					400				400			
Proposed	400					400				400			

STIP AMENDMENT 02S-114

Location Map



06-Tulare

PPNO 0101

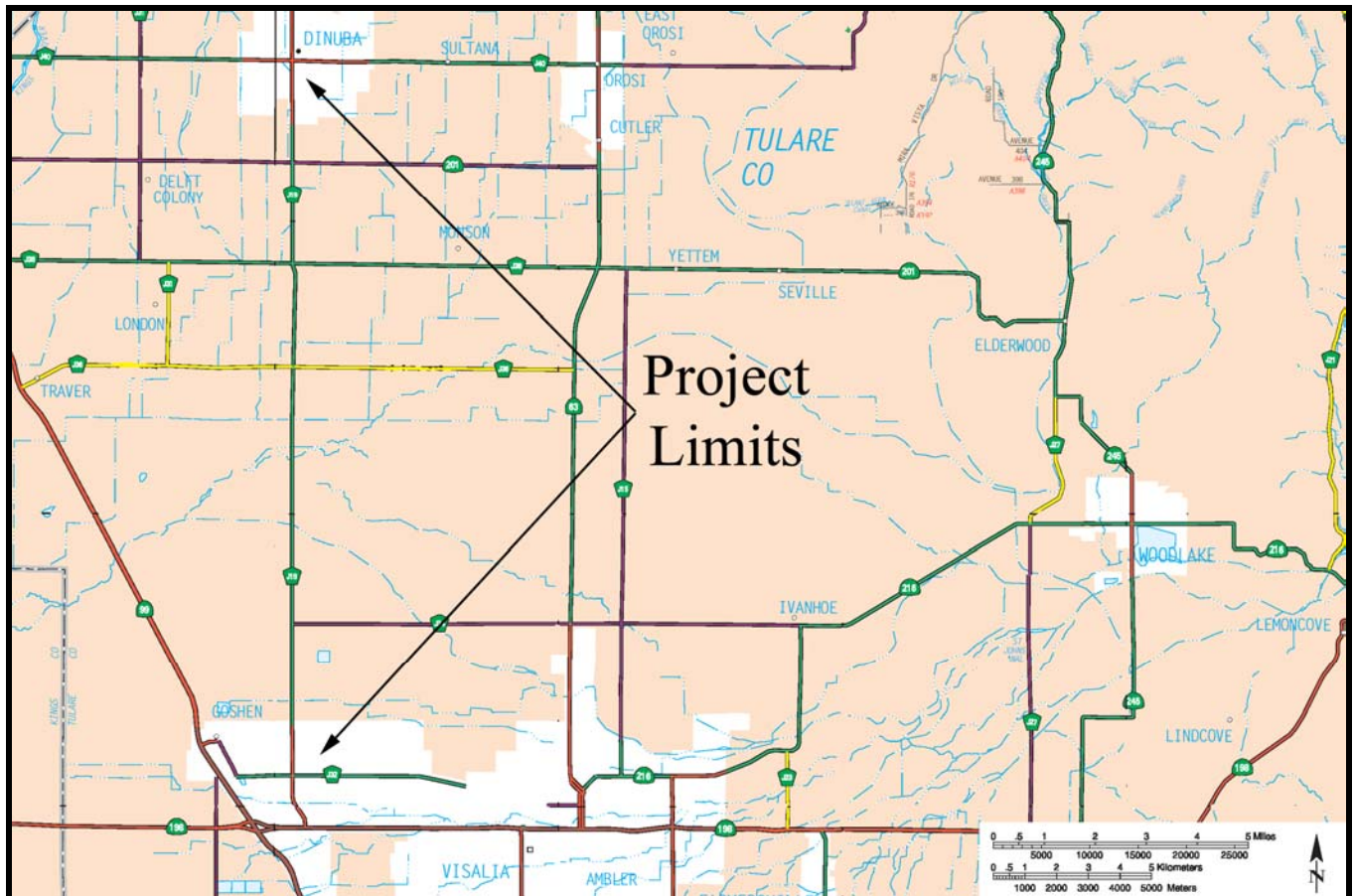
Location: Tulare County, Road 108 from Leland Avenue to Caldwell Avenue.

Description: Widen from 2 to 4 lanes.



STIP AMENDMENT 02S-114

Location Map



06-Tulare

PPNO 6L11

Location: Tulare County, Road 80 from Goshen to El Monte Way.

Description: Widen from 2 to 4 lanes.

